

**HANLEY CASTLE PARISH COUNCIL
PRECEPT 2022-2023**

	Budget 2021/2022	Proposed Budget 2022/2023
Income		
Bank interest		
Precept	22000	22000
Donations		
Lengthsman	2200	2200
Grants/WCC		
	24200	24200
Expenditure		
Staff costs	5300	5500
Administrative costs	1000	1000
Members allowances & expenses	75	75
Insurance	600	800
Donations under Section 137	500	500
Subscriptions	1000	1200
Grass cutting	6000	6100
Playing field rent	500	500
Play area	500	500
Tree works / Pathways	1000	2000
Audit fee	400	400
Training courses	100	100
Contingencies	1500	2000
Noticeboards	100	100
Lengthsman	2200	2200
Pond	1500	2000
Hall hire	100	100
Election expense	200	0
VAS Equipment	500	500
Defibrillator	500	500
Hanley Habitat Project	4000	1000
Carbon Neutral 2025 Project	1500	4000
Phone Box	100	100
Traffic Calming Initiative	0	10000
Totals	29175	41175
Surplus/ (Deficit)	-4975	-16975

This Year 2022-2023	
Budget required	22000.00
less grant	0.00
Town/parish Precept	22000.00
tax base	639.28
Band D 2022-2023	34.41
Band D 2021-2022	34.34
% increase in Council Tax	0.21